



HOLY MOTHER & CHILD PARISH

A Roman Catholic Community Serving the Southern Adirondacks

In 2019 We shared the joy of 7 Baptisms, 6 First Eucharists, 9 Confirmations, & 2 Marriages

We mourned 20 Deaths

Our Religious Education Program reached 53 students in Pre-K to 10th grades

Financial Summary **Fiscal Year (FY) Ended June 30, 2020**

	<u>Actual</u> 2019-2020	<u>Actual</u> 2018-2019
<u>Income:</u>		
General Collections	\$127,989	\$149,630
Fuel & Electric	\$15,004	\$16,984
Maintenance	\$3,599	\$3,582
Holiday Collections & Flowers	\$8,716	\$14,914
Other Income	\$45,947	\$30,392
Total Income	\$201,255	\$215,502
<u>Expenses:</u>		
Salaries, Clergy & Lay	\$52,751	\$58,606
Benefits & Payroll Taxes	\$20,675	\$20,610
Utilities (Heat, Electric & Telecom)	\$22,412	\$26,777
Maintenance	\$29,848	\$38,223
Religious Education Expenses	\$7,446	\$11,238
Insurance, School Assesment & Bishop's Appeal	\$35,593	\$36,970
Church Supplies, Publications, Flowers, Envelopes	\$25,885	\$22,755
Total Expenses	\$194,610	\$215,179
Net Income/(Loss) Fiscal Year	\$6,645.00	\$323.00
2016-20 Unpaid Arrears to Diocese (School Assess: \$28,193, Ins. \$8,319)	\$36,512.00	\$24,468.00
	(\$29,867.00)	(\$24,145.00)

Notes: All figures Include both Corinth and Luzerne sites
Cemetery Income & Expense Excluded
Other Inc. 2019-20 incl. \$27,049 Re-igniting Our Faith Inc.

Holy Mother & Child Parish
Year Ended June 30, 2020

